

**2022-2023 General Fund Monthly Staffing Report
9/30/2022**

Instructional:

Budget Allocated Positions	1,884.85
Allocation Adjustments	(1.67)
Adjustments For Units Paid by School Discretionary Funds	9.66
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Revised Budgeted Units	1,892.84
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Hired as of 9/30/2022	1,853.21
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Unit Vacancies	39.63
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Educational Support Personnel:

Budget Allocated Positions	1,050.88
Allocation Adjustments	3.67
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Revised Budgeted Units	1,054.55
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Hired as of 9/30/2022	990.62
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Unit Vacancies	63.93
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Professional Technical:

Budget Allocated Positions	154.15
Adjustments	-
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Revised Budgeted Units	154.15
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Hired as of 9/30/2022	144.95
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Unit Vacancies	9.20
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Administrative:

Budget Allocated Positions	149.20
Adjustments	-
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Revised Budgeted Units	149.20
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Hired as of 9/30/2022	143.70
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Unit Vacancies	5.50
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**Hired includes positions converted to contracted services.
*Unit Vacancies May Vary Due to Paperwork in Progress***

**2022-2023 Federal Monthly Staffing Report
9/30/2022**

Instructional:

Budget Allocated Positions	119.76
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	119.76
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Hired as of 9/30/2022	112.08
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Unit Vacancies	7.68
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Educational Support Personnel:

Budget Allocated Positions	437.38
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	437.38
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Hired as of 9/30/2022	409.13
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Unit Vacancies	28.25
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Professional Technical:

Budget Allocated Positions	75.65
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	75.65
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Hired as of 9/30/2022	72.35
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Unit Vacancies	3.30
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Administrative:

Budget Allocated Positions	21.80
Adjustments Included in Budget Amendments (New Grants, etc.)	3.00
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Revised Budgeted Units	24.80
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Hired as of 9/30/2022	24.30
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Unit Vacancies	0.50
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Unit Vacancies May Vary Due to Paperwork in Progress